

**Trumbull County Board of Health – Regular Meeting
October 25, 2023 – 1:00 PM
176 Chestnut Ave. NE * Warren, Ohio 44483**

BOARD MEMBERS PRESENT: Louis Adovasio
Robert Biery, Jr.
Gregory Dubos
Dr. Harold Firster
Kathy Salapata, RN
John “Jack” Simon, Jr., President Pro Tempore
John C. Messersmith, President

STAFF: Frank Migliozi, MPH, REHS, Health Commissioner
Erin Heckman, RN, Director of Nursing
Kristofer Wilster, MPH, REHS, Director of Environmental Health
Jenna Amerine, MPH, CHES, Grants Coordinator
Daniel Bonacker, MPH, REHSIT, Accreditation Coordinator
Daniel Dean, MBA, CPA, IT Specialist
Johnna Ben, Administrative Coordinator

OTHERS: James Enyeart, MD, Medical Director
Robert Kokor, Legal Counsel

MINUTES

- I. **Board Continuing Education – Ohio’s Sunshine Laws & Ohio’s Ethics Law**
- II. **Meeting was Called to Order and the Pledge of Allegiance was said at 1:30 PM**
- III. **Adoption of Agenda: *MOTION: 23-232* made by Dr. Firster, second by Mrs. Salapata, to adopt the agenda as presented.**

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- IV. **Approval of Minutes – September 27, 2023, Regular Meeting: *MOTION: 23-233* made by Mr. Biery, second by Dr. Firster to approve the minutes of the September 27, 2023, regular meeting as present.**

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

- V. Health Commissioner Report:** Mr. Migliozi presented a written report to the Board for their review. In addition, he informed the Board that he, Atty. Kokor and Dan Dean would need to leave the meeting at 2:15 to sign the papers for the closing on the new building.

MOTION: 23-234 made by Mr. Dubos, second by Mrs. Salapata, to accept the Health Commissioner’s written report as provided.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

- VI. Director of Nursing Report:** Mrs. Heckman provided a written report to the Board for their review. In addition, Mrs. Heckman stated that at the time of the writing of her report, the health district was still waiting on our shipment of the COVID vaccine; however, we had since received 30 doses which will be used at a clinic being held at the Girard Multigenerational Center on October 30th.

MOTION: 23-235 made by Mr. Adovasio, second by Mr. Simon, to accept the written report of the Director of Nursing as provided.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

VII. Director of Environmental Health Report: Mr. Wilster provided a written report to the Board for their review.

MOTION: 23-236 made by Dr. Firster, second by Mr. Adovasio, to accept the written report of the Director of Environmental Health as provided.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

VIII. Grants Coordinator Report: Ms. Amerine provided a written report to the Board for their review. Ms. Amerine added that under the COVID-19 Enhanced Operations (EO23) grant she reported that she had submitted an additional funding request for building renovations, in the amount of \$173,203.31, and that request is in the approval process.

MOTION: 23-237 made by Dr. Firster, second by Mrs. Salapata, to accept the Grants Coordinator's written report as provided.

Mrs. Salapata questioned if all the other COVID grants were done. Ms. Amerine stated that yes, but most of those were pass through grants.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

IX. Accreditation Coordinator Report: Mr. Bonacker provided a written report to the Board for their review.

MOTION: 23-238 made by Mr. Dubos, second by Dr. Firster, to accept the written report of the Accreditation Coordinator as provided.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

- X. **Health Educator Report:** Mr. Kriebel was attending a meeting for his grant, and not in attendance at the meeting, but did provide a written report to the Board for their review.

MOTION: 23-239 made by Dr. Firster, second by Mr. Adovasio, to accept the Health Educator’s written report as provided.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

- XI. **Board Report: None**

- XII. **Old Business: None**

- XIII. **New Business:** A. 2023 NACCHO Scholarship for Ericka Clark – Ericka Clark, the health district’s epidemiologist, has been invited to attend NACCHO’s Emerging Infectious Disease Program, in partnership with Cardea Services, and with support from the Centers for Disease Control & Prevention Project Firstline, on November 16, 2023, for the first in-person training as part of their Essential Skills Training Series. The series centers on essential skills for local health department staff engaged in infection prevention and control activities. Essential Skills, also known as soft skills, are integral for all local health department staff support infection prevention & control activities in healthcare settings. The scholarship, which covers all costs, is for Ericka Clark to attend the conference in Atlanta, GA, on November 16, 2023. Per TCCHD Travel Policy (ADM 1040) the Board of Health must approve all out-of-state travel.

MOTION: 23-240 made by Mrs. Salapata, second by Mr. Biery, to approve the travel for Ericka Clark to attend NACCHO’s Emerging Infectious Disease Program being held in Atlanta, Georgia, on November 16, 2023. All expenses to be covered under the 2023 NACCHO Scholarship.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

B. Passage of the Trumbull County Combined Health District’s Communication Response Annex Revisions – Revisions included adding the inclusion of the Warren City Health District, changing of the interpreter service, changes to section 2.3 & 3 and changing of the Director of Nursing on the signature page. The amended plan was reviewed and approved for promulgation by the Ohio Department of Health.

MOTION: 23-241 made by Mrs. Salapata, second by Mr. Dubos, to approve the Trumbull County Combined Health District’s Communication Response Annex revisions as presented.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

C. Deem a Vacancy and Authorization to Post & Hire for Vacancy in the Environmental Division – Due to a recent retirement, it was requested that the Board deem a vacancy and authorize the Health Commissioner to hire a replacement immediately.

MOTION: 23-242 made by Dr. Firster, second by Mrs. Salapata, to deem a vacancy in the environmental division, and authorize the Health Commissioner to hire a replacement immediately.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

D. Declaration of Unfit for Human Habitation – 2461 Newton Falls Tomlinson Rd., Newton Twp., Kevin L. Henlin, Owner – Not present. A request was made by the Newton Township Trustees to determine if the structure was fit for human habitation. Upon inspection on October 4, 2023, the inspector noted the presence of solid waste, mold & moisture contamination and gross unsanitary conditions.

MOTION: 23-243 made by Dr. Firster, second by Mr. Adovasio, to declare the structure at 2461 Newton Falls Tomlinson Rd., Newton Twp., unfit for human habitation.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

E. *Declaration of Unfit for Human Habitation – 939 Tait, Lordstown Village, Lutetia Maffit, Owner – This item was removed from the agenda prior to the meeting.*

F. Declaration of Unfit for Human Habitation – 7018 Highland, Lordstown Village, Brent A. Killing, Owner – Not present. A request was made by Lordstown Village to determine if this structure was fit for human habitation. Upon inspection on September 14, 2023, the inspector noted that the living room was full of solid waste and gross unsanitary conditions.

MOTION: 23-244 made by Dr. Firster, second by Mrs. Salapata, to declare the structure at 7018 Highland, Lordstown Village, unfit for human habitation.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

G. Declaration of Unfit for Human Habitation – 8831 Tod, Lordstown Village, Brenda Bradley, Owner – Not present. A request was made by Lordstown Village to determine if this structure was fit for human habitation. Upon inspection on September 14, 2023, the inspector noted that the man-way

door was open, the basement was flooded, mold & moisture contamination, gross unsanitary conditions and that the structure was in horrible condition.

MOTION: 23-245 made by Mr. Dubos, second by Dr. Firster, to declare the structure at 8831 Tod, Lordstown Village, unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

H. Declaration of Unfit for Human Habitation – 4967 St. Rt. 45, Lordstown Village, Lordstown Village, Owner – Not present. A request was made by Lordstown Village to determine if this structure was fit for human habitation. Upon inspection on September 15, 2023, the inspector noted that a roof leak had destroyed the building, mold & moisture contamination and gross unsanitary conditions.

MOTION: 23-246 made by Mrs. Salapata, second by Mr. Adovasio, to declare the structure at 4967 St. Rt. 45, Lordstown Village, unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

I. Declaration of Unfit for Human Habitation – 221 Montrose, Liberty Twp., Scott Husk, Owner – Not present. A request was made by Liberty Township to determine if this structure was fit for human habitation. Upon inspection on September 22, 2023, the inspector noted gross unsanitary conditions and that the structure was in horrible condition.

MOTION: 23-247 made by Mrs. Salapata, second by Dr. Firster to declare the structure at 221 Montrose, Liberty Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes

Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

J. Declaration of Unfit for Human Habitation – 837 Pinecrest, Liberty Twp., John B. Jamieson, Owner – A request was made by Liberty Township to determine if this structure was fit for human habitation. Mr. Wilster stated that he actually conducted the inspection on this structure, the owner is deceased and the house is in probate; however, upon his inspection made on October 6, 2023, he did note that there was a hole in the ceiling, with insulation falling out, the presence of solid waste, the electric had been shut off and gross unsanitary conditions. An inspection of the basement was not done, as the steps appeared faulty, and there is a pool on the property that is in disrepair.

MOTION: 23-248 made by Dr. Firster, second by Mr. Simon to declare 837 Pinecrest, Liberty Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

K. Declaration of Unfit for Human Habitation – Girdle Rd., Parcel #59-003501, Farmington Village, Farmington Market Place LLC, An Ohio Corporation, Owner – Mr. Lesiak was present representing the property, and Mayor Shirley McIntosh and Dale Olp, Zoning Inspector, were present representing the Village. A request was made by West Farmington Village Officials to determine if this structure was fit for human habitation. Upon inspection on September 21, 2023, the inspector noted broken, missing or boarded up windows and doors, peeling paint, gross unsanitary conditions and birds going in and out through the broken windows.

MOTION: 23-249 made by Mr. Adovasio, second by Mr. Biery, to declare the structure at Parcel 59-003501 Girdle Rd., Farmington Village, unfit for human habitation.

Dr. Firster questioned as to this structure being a school. Mr. Wilster stated that all structures can be deemed unfit.

Mr. Lesiak stated that the property had been purchased for future development, and the owner has boarded up the windows. Additionally, Mr. Lesiak requested another inspection, stating that his client had abated the nuisance. Mr. Wilster stated that if the structure has been repaired, West Farmington Village officials would need to request that the declaration of unfit be rescinded.

West Farmington Village Representatives stated that the structure currently still has three zoning violations outstanding. The owner has been contacted repeatedly with no resolution. A visit was made to the property yesterday, and there are still broken windows.

Mr. Hedge, health district inspector, stated that everywhere inside the structure, paint is peeling and bubbling off, and that is an issue. Mr. Wilster stated that because of the age of the structure, there is a chance of lead paint. Mayor McIntosh added that the structure is a hazard and kids are gaining access.

Following additional discussion, Mr. Wilster explained the health district's role in declaring a structure unfit, but added that we could not enforce zoning issues.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

XIV. Citizens Comments: None

XV. Approval of Payment of the Bills: MOTION: 23-250 made by Dr. Firster, second by Mrs. Salapata, to approve the payment of the bills as presented.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

XVI. Date of Next Regular Meeting: Due to the Thanksgiving and Christmas holidays, it was determined that the November and December meetings would be held on November 15th and December 20th.

MOTION: 23-251 made by Dr. Firster, second by Mrs. Salapata, to change the November and December meetings dates to November 15th and December 20th.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

Motion carried.

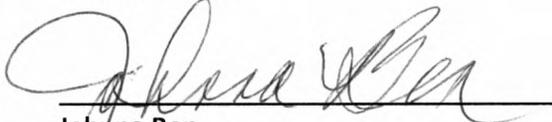
XVII. Adjournment: MOTION: 23-252 made by Dr. Firster, second by Mr. Adovasio, to adjourn.

Roll Call Vote:

- Mr. Adovasio – Yes
- Mr. Biery – Yes
- Mr. Dubos – Yes
- Dr. Firster – Yes
- Mrs. Salapata – Yes
- Mr. Simon – Yes
- Mr. Messersmith – Yes

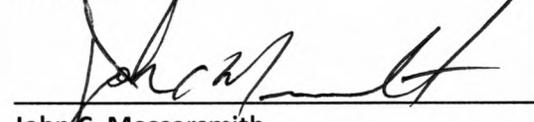
Motion carried.

RECORDED BY:



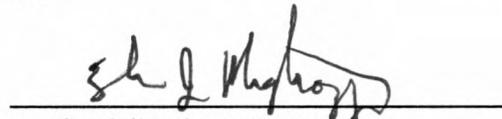
Johanna Ben
Administrative Coordinator
Trumbull County Combined Health District

ATTESTED BY:



John C. Messersmith
President
Trumbull County Board of Health

For



Frank Migliozi, MPH, REHS
Health Commissioner and Secretary
Trumbull County Board of Health

1) Budget/Financial

- Attached are the monthly financial reports for September 2023. The general fund was at a positive cash balance of \$902,437.92, and our all fund balance was at \$3,221,588.94.
- We have requested an increase in our revenue and appropriations by \$640,000.00 for the loan proceeds for the building purchase.

2) Credit Card

- Two of the three credit cards have been renewed, and will expire in 2027. The remaining credit card will expire in November of this year. The monthly credit limit remains the same, at \$5,000.00
- For the credit card transactions, please see the list of bills.

3) Vehicles

- Attached is the cost analysis for the month of September 2023 for the vehicles. The overall cost savings with the vehicles, for the month of September was \$2,455.54, with YTD savings of \$20,545.05.
- We have received the new 2023 Ford Escape from Montrose Ford, and it has currently been assigned to one of the food program inspectors.

4) Building/Grounds

- We received the keys on Friday for the new building, and were set to sign the closing papers on October 18, 2023; however, the title company never received the loan papers, so the closing date is yet to be determine.
- Contracts have been signed with the various contractors/vendors, and they will begin the required repairs and/or renovations to the building within the week. Our target move in date is December 4, 2023.
- We have reached out to the 911 center, to get an update on their interest in using the second floor of the building. Arrangements for the use of that floor have been discussed; however, no decisions have been made by the county commissioners on the 911 center's relocation.

5) Union/Management

- Dianne Simon retired from her position as a sanitarian in the food program, effective October 3, 2023.
- Sandra Swann 's last day was October 6, 2023.

6) Policies/Procedures – Revisions

- NUR 1090 Policy and Procedure for TCCHD Immunization Clinics

7) COVID-19 (Coronavirus)

- As of 10/15/23, our current case count was at 45, at my last report it was at 108.
- We are experiencing difficulty obtaining the new COVID 19 vaccine. We currently only have some doses for individuals who do not have any medical insurance or are underinsured. As such, we currently are steering all other adult to local pharmacies.

8) Accreditation

- We continue to meet monthly to select appropriate documents to demonstrate our compliance to PHAB's standards and measures, as well as we continue to conduct quarterly evaluations of our performance management, quality improvement, workforce develop and our strategic plans.
- We are actively working on the annual report to PHAB, which is due by the end of the year.

9) Other

- On October 18 & 19, the health district participated in a statewide full-scale public health emergency exercise, which involved our agency, EMA, the hospitals and other various county and community agencies.

**TRUMBULL COUNTY COMBINED HEALTH DISTRICT
FINANCIAL REPORT**

As of September 30, 2023

FUND	BUDGET	SEPTEMBER REV	SEPTEMBER EXP	REVENUE	YEAR TO DATE EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
GENERAL FUND 950	\$ 2,957,540.00	\$ 181,278.64	\$ 209,876.07	\$ 2,034,744.08	\$ 2,241,032.29	\$ (206,288.21)	\$ 716,507.71	24.23%	25.00%	\$ 902,437.92
FOOD SERV FUND 951	\$ 366,500.00	\$ 2,543.11	\$ 23,070.62	\$ 333,227.15	\$ 232,632.12	\$ 100,595.03	\$ 133,867.88	36.53%	25.00%	\$ 217,937.62
CAR SEAT FUND 955	\$ 8,921.02	\$ 4,195.88	\$ -	\$ 4,255.88	\$ 4,406.16	\$ (150.28)	\$ 4,514.86	50.61%	25.00%	\$ 7,420.14
PROJECT DAWN FUND 956	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	100.00%	25.00%	\$ 2,860.32
PARKS/CAMPS FUND 958	\$ 8,000.00	\$ -	\$ -	\$ 4,606.64	\$ 1,690.00	\$ 2,916.64	\$ 6,310.00	78.88%	25.00%	\$ 9,177.72
PRIV WATER SYS FUND 959	\$ 40,600.00	\$ 5,975.00	\$ 1,751.48	\$ 48,731.00	\$ 15,978.33	\$ 32,752.67	\$ 24,621.67	60.64%	25.00%	\$ 131,461.00
POOLS FUND 960	\$ 29,000.00	\$ -	\$ -	\$ 17,539.00	\$ 3,245.00	\$ 14,294.00	\$ 25,755.00	88.81%	25.00%	\$ 24,661.00
TOBACCO ENFORCE 962	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	0.00%	25.00%	\$ 10,350.00
REIMB SWD FUND 970	\$ 20,000.00	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 20,000.00	100.00%	25.00%	\$ 15,750.00
CD&D FUND 972	\$ 1,116,800.00	\$ 650.00	\$ 41,307.70	\$ 471,783.20	\$ 459,777.52	\$ 12,005.68	\$ 657,022.48	58.83%	25.00%	\$ 797,259.05
HSTS PROGRAM FUND 974	\$ 1,258,750.00	\$ 43,183.00	\$ 89,894.70	\$ 766,554.25	\$ 923,059.53	\$ (156,505.28)	\$ 335,690.47	26.67%	25.00%	\$ 303,145.84
GRND WTR MONT FUND 975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	25.00%	\$ 72,273.87
TB CONTROL UNIT FUND 979	\$ 77,450.00	\$ 115.00	\$ 9,668.34	\$ 1,420.00	\$ 47,506.13	\$ (46,086.13)	\$ 29,943.87	38.66%	25.00%	\$ 47,596.17
GRANTS	\$ 3,293,649.10	\$ 190,590.29	\$ 106,602.88	\$ 2,302,749.21	\$ 2,085,830.29	\$ 216,918.92	\$ 1,207,818.81	-	\$	\$ 679,263.29
DOP FUND 952	\$ 143,000.00	\$ -	\$ -	\$ 71,500.00	\$ 80,967.78	\$ (9,467.78)	\$ 62,032.22	43.38%	25.00%	\$ 17,782.22
MCH FUND 953	\$ 66,000.00	\$ -	\$ -	\$ 41,625.00	\$ 37,500.00	\$ 4,125.00	\$ 28,500.00	43.18%	25.00%	\$ 7,125.00
TUPCP FUND 954	\$ 132,000.00	\$ 8,950.00	\$ -	\$ 123,580.46	\$ 72,069.08	\$ 51,511.38	\$ 59,930.92	45.40%	25.00%	\$ 73,300.00
MQT FUND 954-4911	\$ 54,616.10	\$ 1,120.00	\$ -	\$ 12,589.12	\$ 611.87	\$ 11,977.25	\$ 54,004.23	98.88%	25.00%	\$ 18,073.94
HW FUND 954-4912	\$ 55,000.00	\$ 4,125.00	\$ 4,750.00	\$ 28,875.00	\$ 30,500.00	\$ (1,625.00)	\$ 24,500.00	44.55%	25.00%	\$ 4,750.00
IH FUND 957	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	100.00%	25.00%	\$ 12,000.00
TBD FUND 961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	25.00%	\$ -

**TRUMBULL COUNTY COMBINED HEALTH DISTRICT
FINANCIAL REPORT**

As of September 30, 2023

FUND	BUDGET	SEPTEMBER REV	SEPTEMBER EXP	REVENUE	YEAR TO DATE EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
GVO FUND 963	\$ 51,140.00	\$ 195.00	\$ -	\$ 44,498.00	\$ 949.22	\$ 43,548.78	\$ 50,190.78	98.14%	25.00%	\$ 52,665.68
EO FUND 964	\$ 555,500.00	\$ 20,658.27	\$ 4,428.77	\$ 373,938.12	\$ 327,220.45	\$ 46,717.67	\$ 228,279.55	41.09%	25.00%	\$ 67,066.14
IN FUND 965	\$ 37,250.00	\$ -	\$ -	\$ 37,250.00	\$ 1,665.81	\$ 35,584.19	\$ 35,584.19	95.53%	25.00%	\$ 35,584.19
WF FUND 966	\$ 485,000.00	\$ 8,826.45	\$ -	\$ 211,599.81	\$ 229,066.03	\$ (17,466.22)	\$ 255,933.97	52.77%	25.00%	\$ 59,976.28
COVID-19 CONF. FUND 967	\$ 161,700.00	\$ 88,000.00	\$ 80,000.00	\$ 132,220.00	\$ 120,200.00	\$ 12,020.00	\$ 41,500.00	25.66%	25.00%	\$ 12,020.00
RHWP FUND 968	\$ 55,000.00	\$ 6,060.00	\$ -	\$ 54,886.02	\$ 64,710.00	\$ (9,823.98)	\$ (9,710.00)	-17.65%	25.00%	\$ 36,510.00
HY FUND 969	\$ -	\$ 250.00	\$ 16,537.50	\$ 500.00	\$ 16,537.50	\$ (16,037.50)	\$ (16,537.50)	100.00%	25.00%	\$ (16,037.50)
PHEP FUND 971	\$ 134,168.00	\$ 32,200.00	\$ -	\$ 111,696.00	\$ 92,289.54	\$ 19,406.46	\$ 41,878.46	31.21%	25.00%	\$ 56,528.20
CN22 FUND 973	\$ 321,592.00	\$ -	\$ -	\$ 55,856.46	\$ 154,618.56	\$ (98,762.10)	\$ 166,973.44	51.92%	25.00%	\$ 42,720.55
CHC FUND 976	\$ 125,000.00	\$ 8,205.57	\$ 709.22	\$ 90,552.22	\$ 63,979.16	\$ 26,573.06	\$ 61,020.84	48.82%	25.00%	\$ 84,980.69
CFK FUND 977	\$ 45,000.00	\$ -	\$ 177.39	\$ 27,900.00	\$ 506.29	\$ 27,393.71	\$ 44,493.71	98.87%	25.00%	\$ 34,893.71
COVID-19 LIV. FUND 978	\$ 871,683.00	\$ -	\$ -	\$ 871,683.00	\$ 792,439.00	\$ 79,244.00	\$ 79,244.00	9.09%	25.00%	\$ 79,244.00
TOTAL	\$ 9,192,210.12	\$ 428,530.92	\$ 482,171.79	\$ 6,000,610.41	\$ 6,015,157.37	\$ (14,546.96)	\$ 3,177,052.75	34.56%	25.00%	\$ 3,221,588.94

SEP 1, 2023 TO SEP 30, 2023

VEHICLE	MILEAGE	MILEAGE RATE	TOTAL \$
1	1868	\$ 0.655	\$ 1,223.54
2	934	\$ 0.655	\$ 611.77
3	1538	\$ 0.655	\$ 1,007.39
4	1221	\$ 0.655	\$ 799.76
5	1507	\$ 0.655	\$ 987.09
6	1194	\$ 0.655	\$ 782.07
8	1350	\$ 0.655	\$ 884.25
10	1309	\$ 0.655	\$ 857.40
<hr/> TOTAL		10921	\$ 7,153.26
<hr/>			
GAS @25 MPG	436.84	\$2.86 / GAL	\$ 1,249.36
MAINTENANCE / REPAIRS			\$ 490.46
SIX NEW VEHICLES (60 MONTHS)		\$15,303.00 EACH	\$ 1,530.30
INSURANCE \$10,606.00 per year			\$ 883.83
TWO NEW VEHICLES (60 MONTHS)		\$16,312.98 EACH	\$ 543.77
<hr/> TOTAL EXPENSES			\$ 4,697.72
<hr/>			
<hr/> TOTAL MONTHLY SAVINGS			\$ 2,455.54
<hr/>			
<hr/> 2023 YTD SAVINGS			\$ 20,545.05
<hr/>			

Trumbull County Combined Health District
Nursing Department Board Report

Board of Health Report October 25, 2023 for September 2023

- On September 11, 2023, the FDA approved new 2023-24 Covid-19 mRNA vaccines, targeted against the currently circulating Omicron sub variant XBB.1.5, for all individuals 12 years of age and older and authorized under emergency use mRNA vaccines for individuals 6 months through 11 years of age. TCCHD currently has vaccine for administration to uninsured and underinsured recipients 12 years of age and older. TCCHD is waiting on shipment of Vaxcare vaccine to begin administration for other recipients, such as Medicare and private insurance. Attached is the data for Trumbull County's Covid cases as of 10/07/23. There was a slight increase in Covid cases from September 2023 until present with no new deaths reported as of 10/07/23.
- TCCHD Epidemiologist, Ericka Clark, was tracking Lyme disease as of present time. Attached is the data for Trumbull County as of 09/29/23 and there is a downward trend in the total number of cases documented. As we move into Spring of 2024, we will begin sharing educational information on social media for the public.
- Attached is a copy of the overdose report, the Project DAWN report, the Influenza report and the Animal Bite report for September 2023.

Campylobacter	1
Chlamydia	31
COVID-19	388
CP-CRE	4
Giardia	1
Gonococcal	10
Hepatitis B (chronic)	2
Hepatitis C (chronic)	24
Hepatitis C (perinatal)	1
Legionella	4
Lyme	6
Pertussis	2
Salmonella	3
Varicella	1
Vibriosis (not cholera)	1
TOTAL	479

Trumbull County Combined Health District
Nursing Department Board Report

Nursing Division Staff Report:

Month		
June 2023		
Nursing Programs	# of Services Provided	Clients Served
BCMH	2	2
Health Fairs / Presentations	2	Champion Fire Dept = 500 Ultium Cell = 200
Car Seat Classes	2	11 families
Car Seats Provided	11	11 families
Children Immunization Clinics	2	27 children
Adult Immunization Clinics	1	9 adults
TB Testing	Walk-in	7 adults
Pregnancy Testing	0	0
Immunization Appointments	Adult Clinic- Children Clinics –	12 scheduled – 9 seen; 3 NS 27 scheduled – 18 seen; 9 NS; 1 walk-in TCCHD; 8 W Farmington
TB Clinic Appointments	2	2 clients seen
TB Nurse Appointments	0	0
Cribs for Kids	Provided as Outreach - 2 classes	Classes = 3 CSB = 1 NFP = 1 HMG = 1 TCCHD walk-in = 2 (twins) Total cribs distributed = 8 Total families served = 7
DAWN Program	(see report) attached	
Western Reserve Independent Living (WRIL) Clinics	# of Clinics -	0

Trumbull County Combined Health District
Nursing Department Board Report

HOME VISITING PROGRAMS MONTH September 2023 HMG – Maximum Cases – 75			
Home Visiting Programs	Caseload Beginning of Month Cases/Referrals	Case Load End of Month Cases/Referrals	# of Home Visits Kept/Un-Kept Visits
HMG	63/2	62/0	87/24

ACRONYMS

ACH	Akron Children’s Hospital
BCMh	BUREAU OF CHILDREN WITH MEDICAL HANDICAPS
CDC	CENTER FOR DISEASE CONTROL
CFK	CRIBS FOR KIDS
CSB	CHILDREN SERVICE BOARD
DAWN	DEATHS AVOIDED WITH NALOXONE
GVO	GET VACCINATED OHIO
HMG	HELP ME GROW
MCH	MATERNAL CHILD HEALTH
MIECHV	MATERNAL INFANT EARLY CHILDHOOD HOME VISITING
MQT	MOM’S QUIT FOR TWO
NFP	NURSE FAMILY PARTNERSHIP
ODH	OHIO DEPARTMENT OF HEALTH
ODRS	OHIO DISEASE REPORTING SYSTEM
PDOP	PRESCRIPTION DRUG OVERDOSE PROGRAM
PHEP	PUBLIC HEALTH EMERGENCY PLAN
TCCHD	TRUMBULL COUNTY COMBINED HEALTH DISTRICT
TUPCP	TOBACCO USE PREVENTION & CESSATION PROGRAM

Project DAWN

September 2023

Kits from the Health Dept.: 54

Kits from Mail Order: 2

*Breakdown of Mail Order Requests: Vienna

NaloxBoxes: 0

People Trained: 50

Successful: 0

Unsuccessful: 0

First Responder Refills: 0

*First Responder Kits Used: 10

Successful: 8

Unsuccessful: 2

Totals Year to Date:

Kits from the Health Dept.: 1109

Kits from Mail Order: 120

People Trained: 938

Successful: 2

Unsuccessful: 0

First Responder Refills: 140

First Responder Kits Used: 70

Successful: 66

Unsuccessful: 4

*When individuals obtain kits through the online training, they can request 1 or 2 kits to be mailed to their home.

*Refills will now be counted as a kit. ODH counts them as kits so they will be included in the total number of kits and will no longer be separated as refills.



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Trumbull County

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www.tchd.org

Frank J. Migliozi, MPH, REHS/RS, Health Commissioner

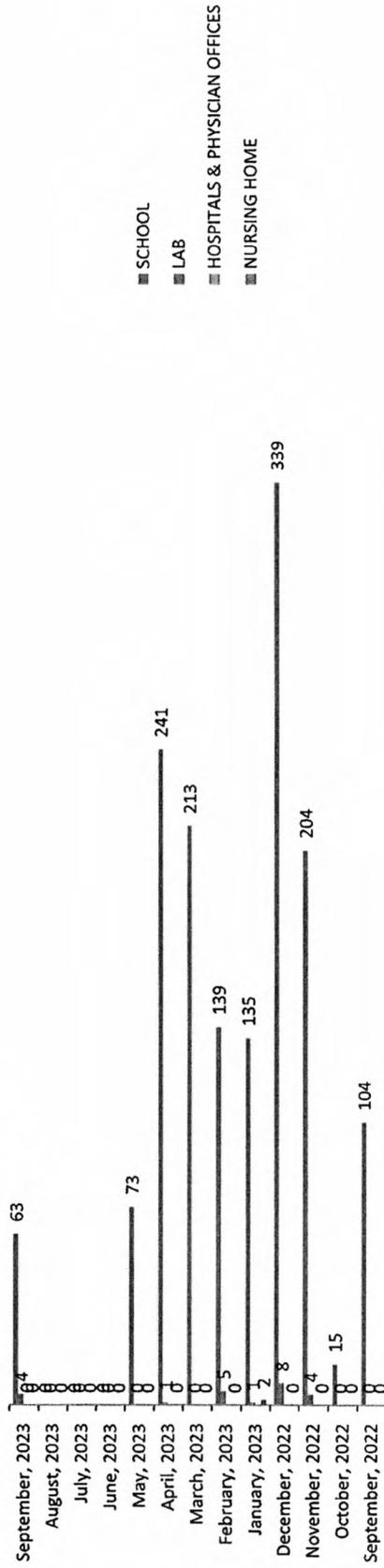
September 2023



Zip Code	Number		Percent		Age Range	Number		Percent		Days of the Week							Number	Percent
44402	1		0.20%		0-19	19		3.80%		Monday					67	13.40%		
44403	3		0.60%		20-30	104		20.80%		Tuesday					71	14.20%		
44404	3		0.60%		31-40	179		35.80%		Wednesday					58	11.60%		
44410	19		3.80%		41-50	113		22.60%		Thursday					74	14.80%		
44417	0		0.00%		51-60	52		10.40%		Friday					80	16.00%		
44418	4		0.80%		61-70	31		6.20%		Saturday					68	13.60%		
44420	22		4.40%		71-90	2		0.40%		Sunday					82	16.40%		
44425	14		2.80%		Total	500		100.00%		Total					500	100.00%		
44428	7		1.40%															
44430	16		3.20%		Gender	Number		Percent										
44437	10		2.00%		Male	318		63.60%										
44438	7		1.40%		Female	182		36.40%										
44439	0		0.00%		Total	500		100.00%										
44440	3		0.60%															
44444	26		5.20%															
44446	57		11.40%															
44450	1		0.20%															
44453	0		0.00%															
44470	8		1.60%															
44473	4		0.80%															
44481	19		3.80%															
44482	5		1.00%															
44483	99		19.80%															
44484	72		14.40%															
44485	97		19.40%															
44491	0		0.00%															
44486	1		0.20%															
44510	2		0.40%															
Total	500		100.00%												500	100.00%		

2020 Months		Number	Percent
January		59	11.80%
February		48	9.60%
March		55	11.00%
April		57	11.40%
May		56	11.20%
June		36	7.20%
July		68	13.60%
August		71	14.20%
September		50	10.00%
October			0.00%
November			0.00%
December			0.00%
Total		500	100.00%

2022-2023 Influenza Statistics



Ohio Local Health Department Survey of Reported Animal (Mammal) Bite/Rabies Exposure Events

For Year: 2023

Person Completing Form: Sept. 2023

Phone: 1-330-675-2590

List health jurisdictions covered below	Jurisdiction (County, City or Combined)
1 <u>TRUMBULL COUNTY COMBINED HEALTH</u>	_____
2 _____	_____
3 _____	_____
4 _____	_____
5 _____	_____

SPECIES OR ANIMAL GROUP	HUMAN EXPOSURE EVENTS		3. OTHER RABIES EXPOSURE EVENTS	4. TOTAL EVENTS	5. TOTAL PERSONS EXPOSED	6. TOTAL PERSONS STARTING PEP
	1. BITES	2. NON-BITE				
BAT	0	0	0		0	0
CAT	2	0	0	2	2	0
DOG	11	0	0	11	14	0
FERRET	0	0	0		0	0
LIVESTOCK	0	0	0		0	0
OTHER DOMESTIC	0	0	0		0	0
OTHER WILD	0	0	0		0	0
RACCOON	0	0	1	1	0	0
RODENT/RABBIT (DOMESTIC)	0	0	0		0	0
RODENT/RABBIT (WILD)	0	0	0		0	0
SKUNK	0	0	0		0	0
TOTAL	13	0	1	14	16	0

Electronic submission of the excel file by Email is preferred.

Please rename the file with your health department name before submitting.

In columns 1, 2, 3, 5 and 6 enter a number or zero. Count each event only once.

See the Animal Bite Survey Instructions file for definitions of events and exposures

Please send to: Zoonotic Disease Program
Bureau of Infectious Diseases
Ohio Department of Health
35 E Chestnut St., 6th Floor
Columbus, OH 43215 Fax: (614) 564-2456
Email zoonoses@odh.ohio.gov

Trumbull County Combined Health District

2023 COVID19 Report - Date Range: 1/1 - 10/7

1

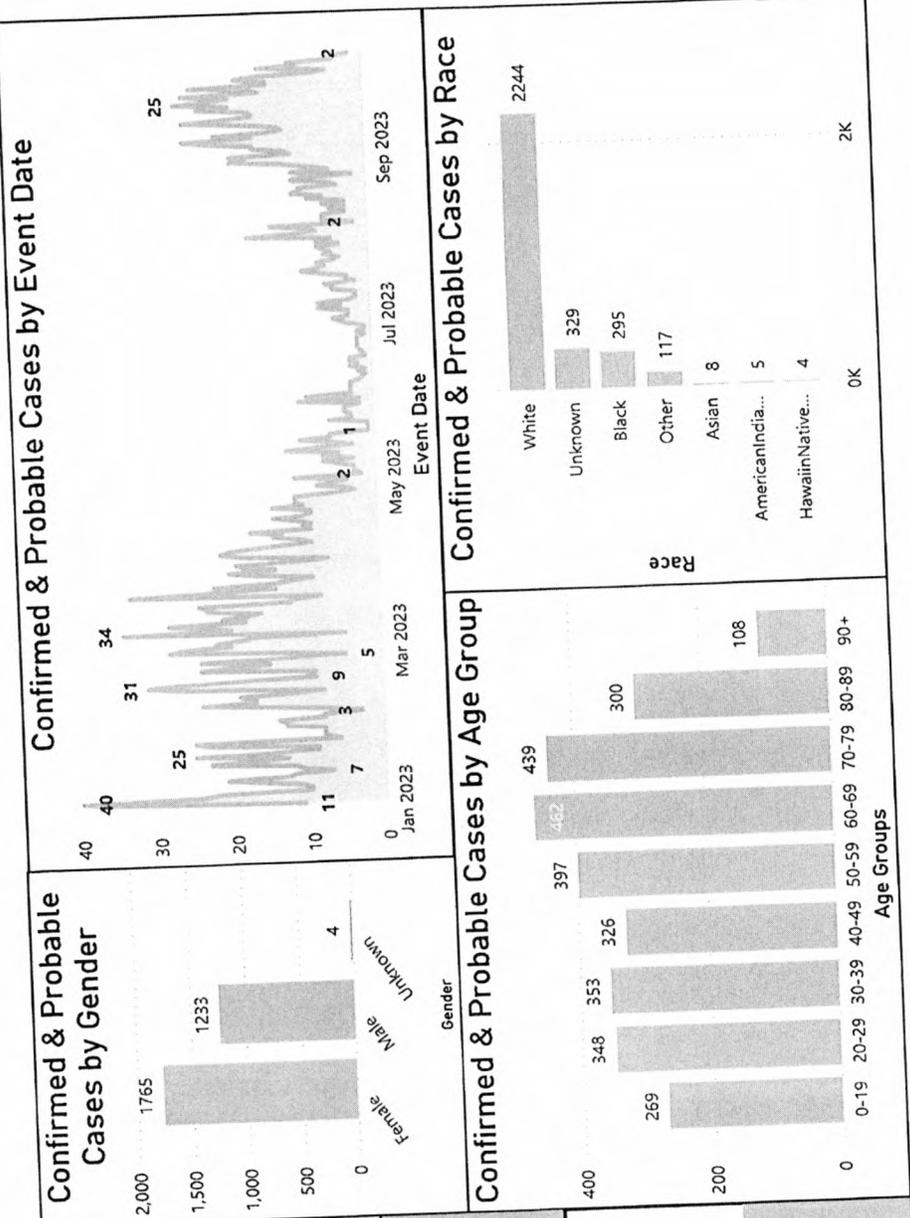
Totals are subject to change as more information is gained.
 Data are extracted on 10/9/2023 and date displayed is by Event Date
 Data Source: Ohio Disease Reporting System
 Trumbull County Combined Health District includes both Trumbull County
 and Warren City
 Created by: Erin Almeter, MPH - erin.almeter@gmail.com

**New Confirmed & Probable Cases Reported
 from 10/1 - 10/7**
48

**Total to Date of Combined Confirmed & Probable
 Cases**
3,002

Total Cases with Occupation as a Healthcare Worker	140	Total Cases Residing in Long Term Care Facilities	303
Total Cases Hospitalized	349	Suspected Breakthrough Cases	46

Total COVID-19 Deaths
25

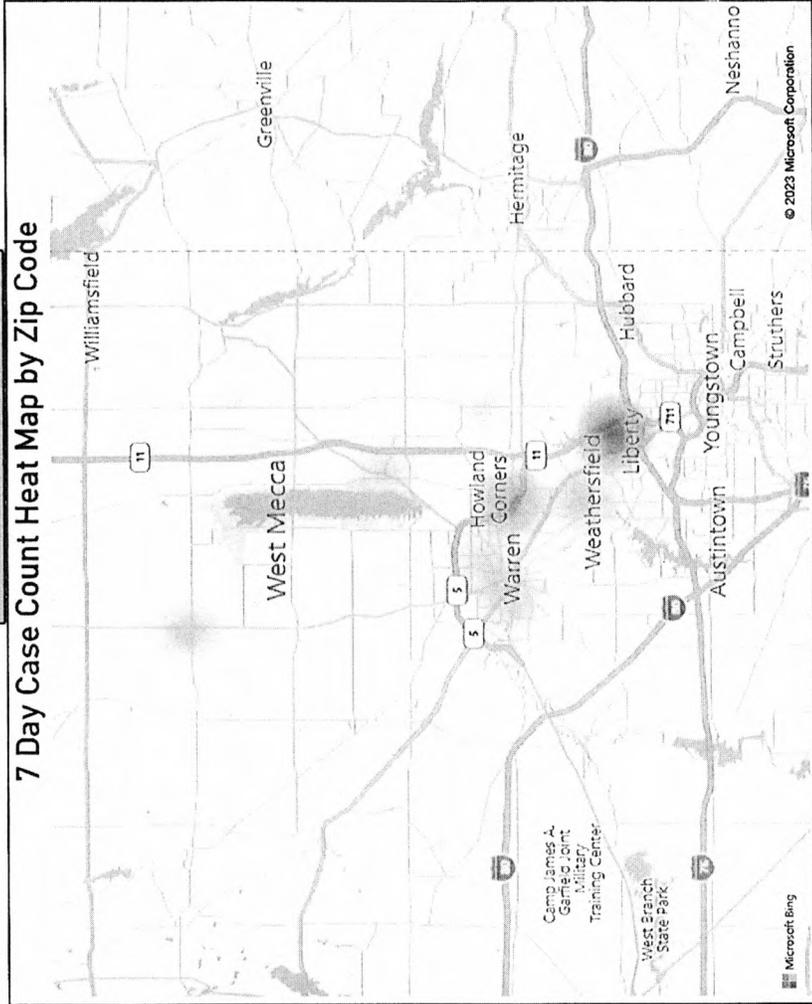
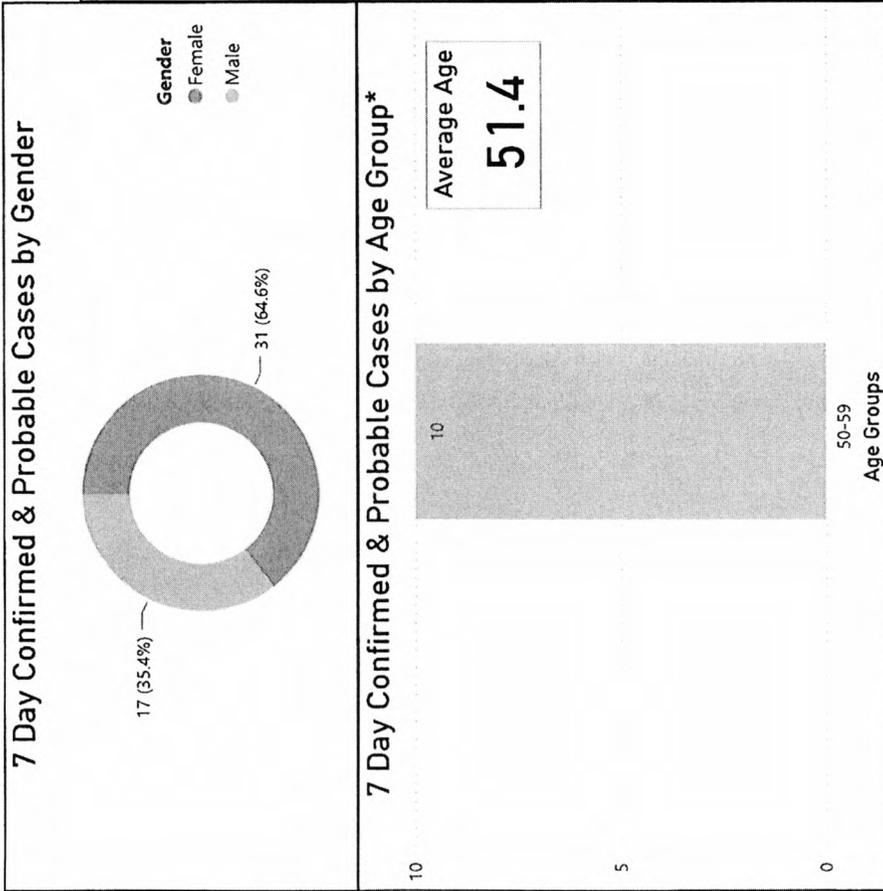


Trumbull County Combined Health District

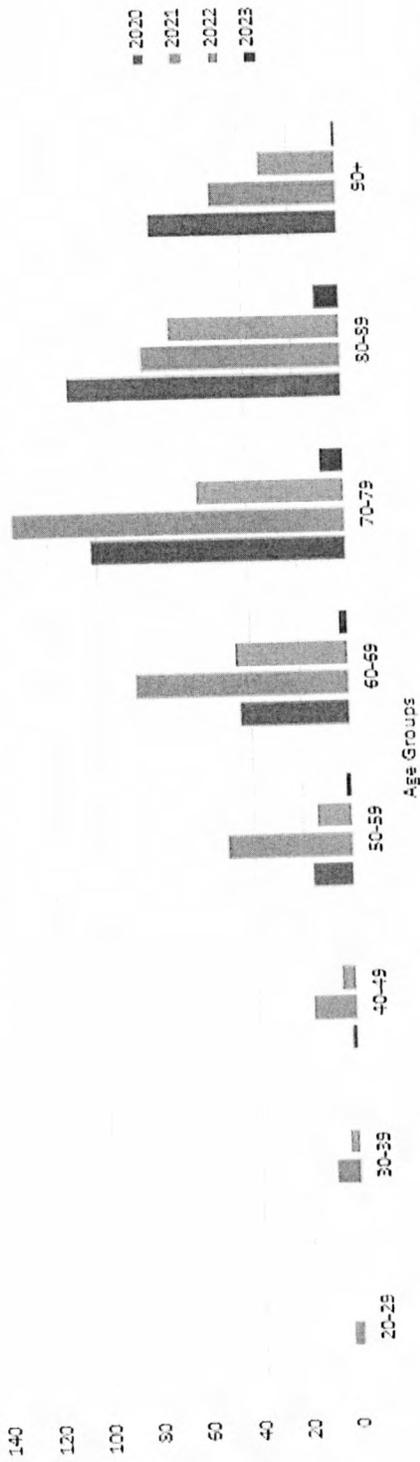
7 Day COVID19 Report - Date Range: 10/1 - 10/7

7 Day New Confirmed & Probable Cases* **48**

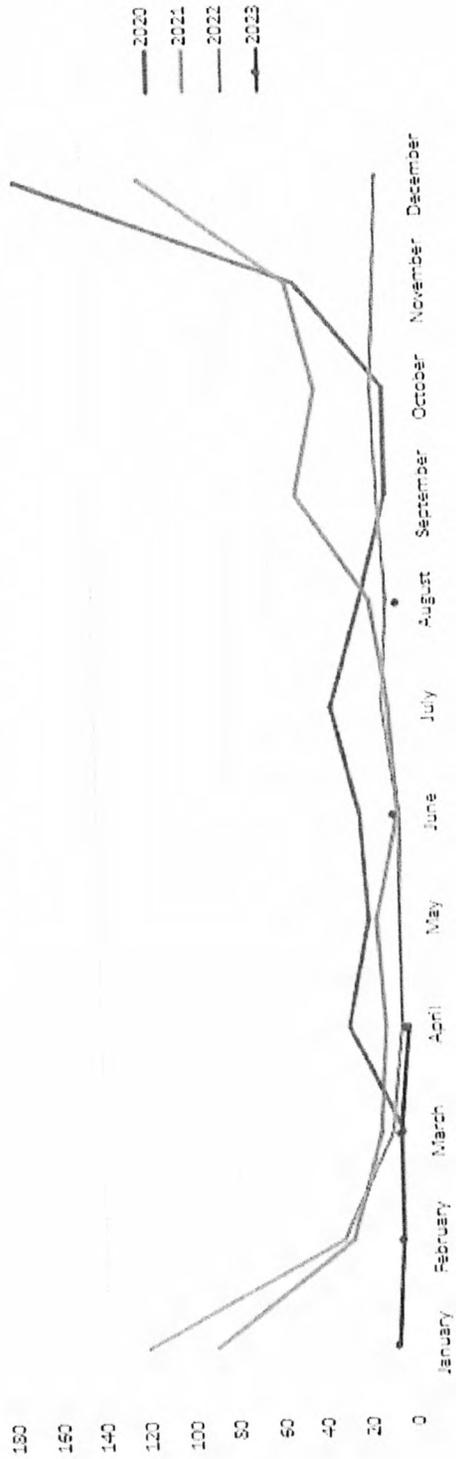
*Case numbers below 10 were excluded from visuals



Trumbull County COVID-19 Deaths by Age Group



Trumbull County COVID-19 Deaths Timeline



Recent Lyme Disease Cases in Trumbull County January 2023 - Present

Last updated:
9/19/2023

Total Cases Reported

108

Confirmed Case
Classification Status

32

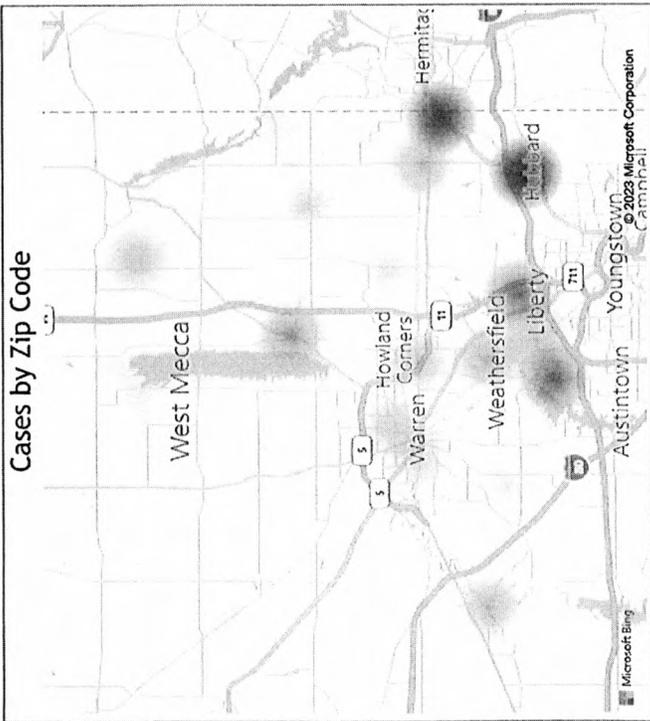
Probable Case
Classification Status

1

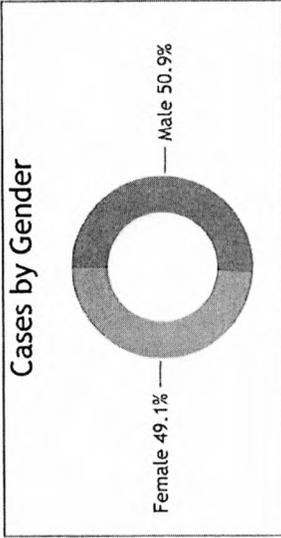
Suspected Case
Classification Status

75

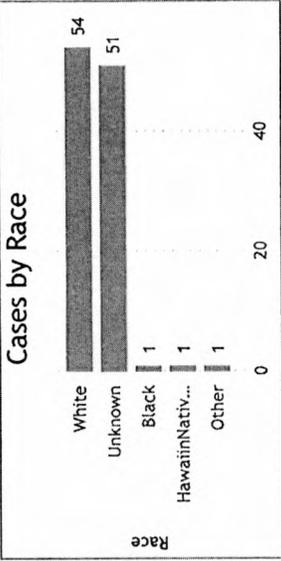
Cases by Zip Code



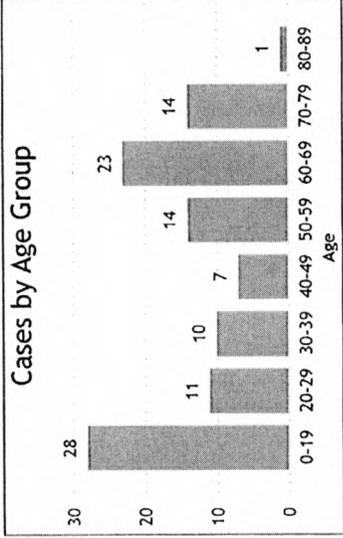
Cases by Gender



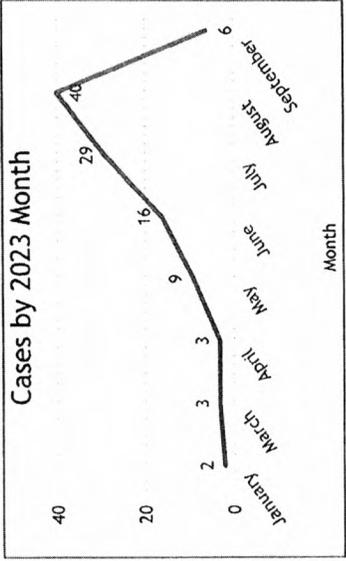
Cases by Race



Cases by Age Group



Cases by 2023 Month

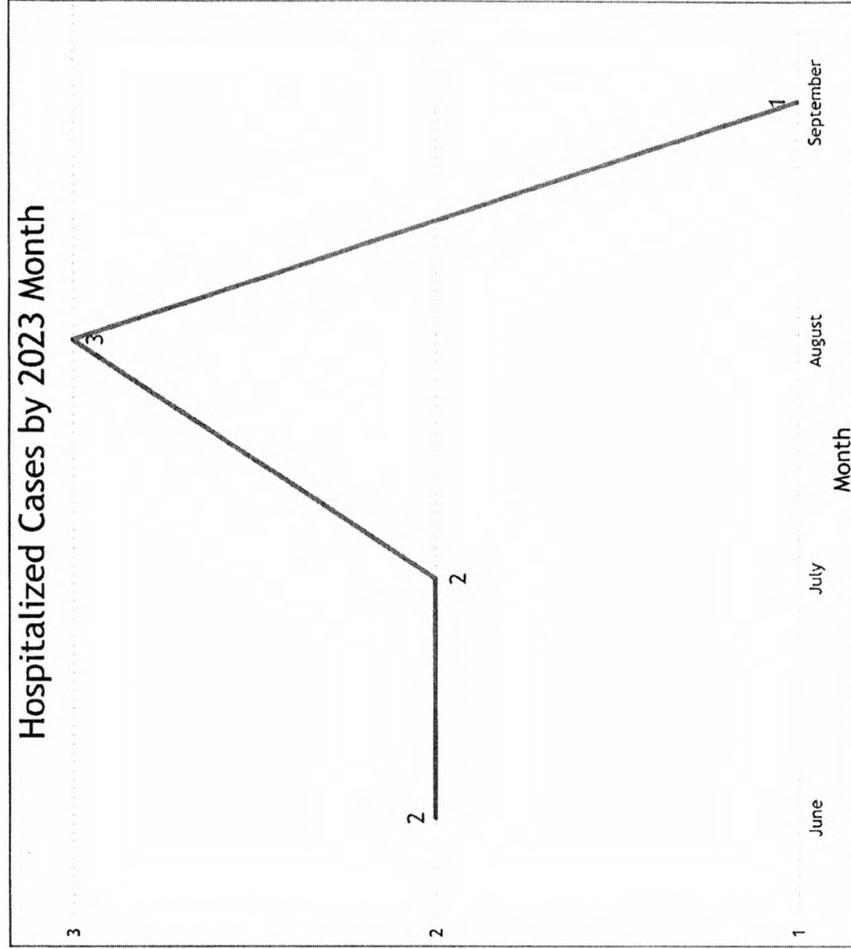


Hospitalized Information - Lyme Disease

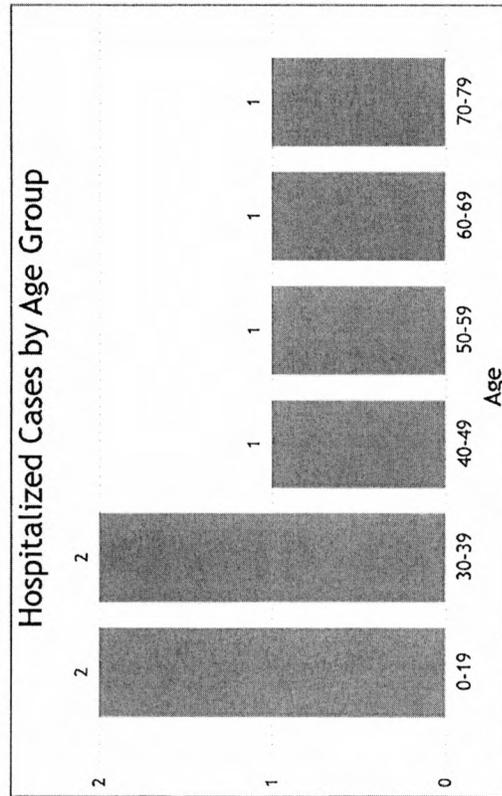
Hospitalized Cases

8

Hospitalized Cases by 2023 Month



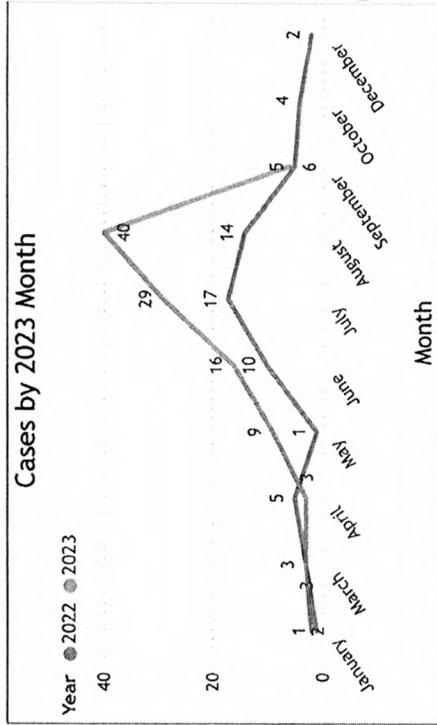
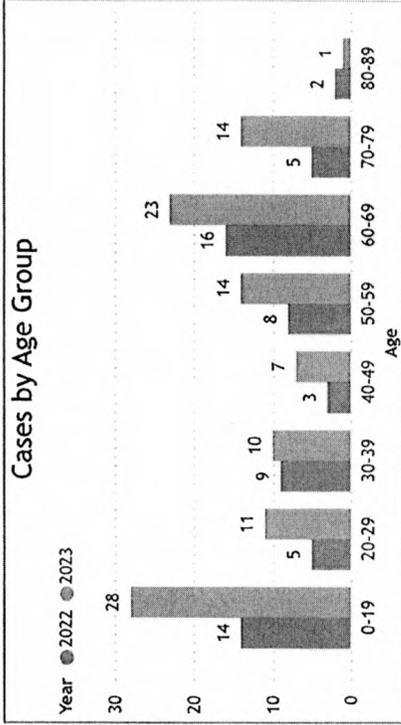
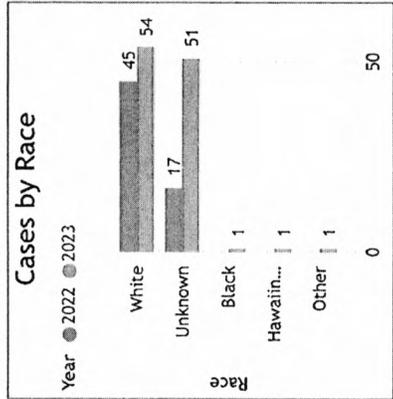
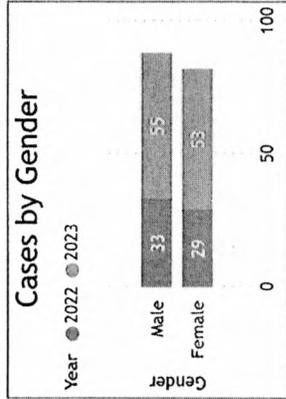
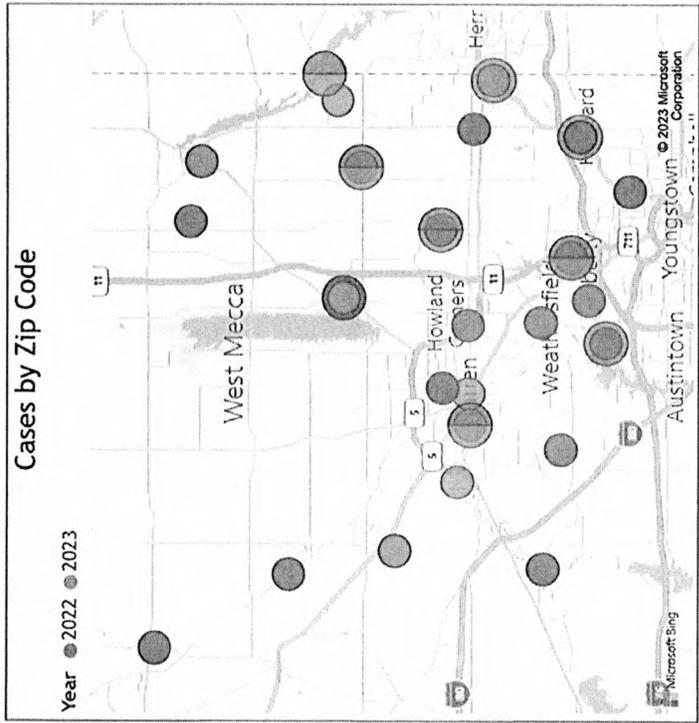
Hospitalized Cases by Age Group



Comparing 2022 vs. 2023 Lyme Disease Cases

Total 2022 Cases Reported
62

Total 2023 Cases Reported
108





Public Health
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Trumbull County

Trumbull County Combined Health District

176 Chestnut Ave NE

Warren, OH 44483

www.tchd.org

Frank J. Migliozi, MPH, REHS, Health Commissioner



Kris Wilster, MPH, REHS
Director of Environmental Health Report
October 25, 2023

- Permits & Applications for September 2023:
 - Residential Septic 43
 - Private Water Systems 19
 - Plumbing – Residential 38
 - Plumbing – Commercial 4
 - Real Estate Applications 44

- Inspections for September 2023:

<ul style="list-style-type: none"> - Private Water Systems 1 - Plumbing..... 90 - Manufactured Home Parks 10 - Schools..... 23 - Public Pools/Spas..... 0 - Tattoo & Body Piercing..... 3 - Campgrounds 4 - Food Service Operations 153 - Food Service Mobile Units..... 12 - Food Service Temporary Units 0 - Retail Food Establishments 38 - Mosquito Investigations..... 1 - Institution Inspections..... 0 - Nuisances Sewage 9 	<ul style="list-style-type: none"> - Nuisances – Solid Waste..... 40 - Nuisances – Housing..... 16 - Nuisances – Grass..... 0 - Rodent Control (Complaints)..... 0 - Real Estate Evaluations 91 - Residential Sewage..... 236 - O & M Sampling..... 539 - Semi-Public Sewage Systems 45 - Solid Waste Landfill 0 - C&DD 5 - Smoking Investigations..... 1 ○ Water Sampling and Baseline Sampling of Water for Oil & Gas Drilling..... 20 - Other: Accreditation..... 131 hrs.
---	--

- Administrative Hearings Scheduled for September 2023:

<ul style="list-style-type: none"> - Private Water Systems..... 8 - Solid Waste 6 - Sewage Complaints..... 4 - Point of Sale 4 - Real Estate Upgrades 1 	<ul style="list-style-type: none"> - Sewer Tie Ins..... 0 - Animal Complaints 0 - O & M 0 - Other: 0
--	--

- Administrative Hearing Outcomes for September 2023:

<ul style="list-style-type: none"> - Complied 7 - Consent to Board Order..... 2 - No Shows – F & O Issued 11 	<ul style="list-style-type: none"> - Vacant..... 1 - Table 2 - Cancelled 0
---	---



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Trumbull County

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176 Chestnut Ave NE

Warren, OH 44483

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Frank J. Migliozi, MPH, REHS, Health Commissioner



Grants Coordinator Report

Jenna Amerine, MPH, CHES

October 2023

Addressing Needs of People with Disabilities in COVID-19 Local Preparedness Planning, Mitigation, and Recovery Efforts - \$75,000

- January 1, 2023 – December 31, 2023
- Billed \$0 for September 2023.
- No program report due this month.

Breast and Cervical Cancer (BCCP)- Community Health Worker (HW) - \$55,000

- June 30, 2023 – June 29, 2024
- Billed \$4,125.00 for September 2023.
- Submitted monthly program report.

COVID-19 Detection & Mitigation in Confinement Facilities (CF23) - \$161,700

- November 1, 2022 – October 31, 2023
- Billed \$29,480.00 for September 2023.
- Submitted program reports.

COVID-19 Detection & Mitigation in Congregate Living Facilities (LV23) - \$871,683

- November 1, 2022 – October 31, 2023
- Billed \$0 for September 2023.
- No program report due this month.

COVID-19 Enhanced Operations (EO23) - \$204,250

- August 1, 2023 – July 31, 2024
- Billed \$8,625.47 for September 2023
- Submitted monthly program report.
- Submitted additional funding request for building renovations.

Creating Healthy Communities (CHC) - \$125,000

- January 1, 2023 – December 31, 2023
- Billed \$8,461.91 for September 2023.
- Submitted quarter 3 program report.

Cribs for Kids (CFK) - \$45,000

- October 1, 2022 – September 30, 2023
- Billed \$4,000.00 for September 2023.
- Submitted monthly program report.

Drug Overdose Prevention (DOP) - \$143,000

- September 1, 2022 – August 31, 2023
- Submitted final expenditure report.

Get Vaccinated Ohio (GVO) - \$61,444

- July 1, 2023– June 30, 2024
- Billed \$6,340.00 for September 2023.
- Submitted monthly program report.

Improving Vaccine Access, Education, and Outreach Through Faith-Based Partnerships - \$100,000

- October 1, 2023 – September 30, 2024
- Submitted special conditions and revised budget.

Integrated Harm Reduction (IH) - \$30,000

- April 1, 2023 – September 29, 2023
- Billed \$18,000.00 for September 2023.
- Submitted quarterly program report.
- Submitted FY24 Special Conditions.

Maternal and Child Health (MCH) - \$66,000

- October 1, 2022 – September 30, 2023
- Billed \$21,375.00 for September 2023.
- Submitted monthly program report.

Moms Quit for Two (MQT) - \$30,000

- July 1, 2023 – June 30, 2024
- Billed \$1,400.00 for September 2023.
- Submitted monthly program report.

Mosquito Control Grant - \$21,000.00

- May 1, 2023 – April 30, 2024
- Billed \$0 for September 2023.
- No program report due this month.

Public Health Emergency Preparedness (PHEP) - \$134,168

- July 1, 2023 – June 30, 2024
- Billed \$10,733.00 for September 2023.
- No program report due this month.

Public Health Workforce (WF22) - \$485,000

- September 1, 2021 – December 31, 2023
- Billed \$0 for September 2023.
- Submitted quarterly program report.

Public Health Workforce (WF23) - \$550,000

- July 1, 2023 – November 30, 2027
- Billed \$9,554.36 for September 2023.
- No program report due this month.

Reproductive Health and Wellness (RHWP) - \$80,000

- April 1, 2023 – March 31, 2024
- Billed \$5,500.00 for September 2023.
- Submitted monthly program report.

Services for Homeless Youths and Homeless Pregnant Youths- \$110,200

- July 1, 2023 – June 30, 2024
- Billed \$18,375.00 for September 2023.
- Submitted monthly program report.

Tobacco Use Prevention and Cessation (TUPCP) - \$132,000

- July 1, 2023 – June 30, 2024
- Billed \$1,350.00 for September 2023.
- No program report due this month.

Total Grants Amount Billed for September 2023 - \$147,319.74



Report of the Health Educator
Trumbull County Combined Health District
Kris Kriebel
Updates for October 25th Board Meeting

Creating Healthy Communities Grant

● CHC Grant Activities:

CHC Coalition:

- Attended CHC Mandatory All-Project meeting in Columbus, Ohio

Partner Organization Activities:

- Attended Healthy Community Partnership Steering Committee meeting
- Attended Healthy Community Partnership Active Transportation meeting
- Attended HCP Evidence Table meetings for Healthy Food Retail and Parks and Green Space
- Attended Ohio State Extension Advisory Board meeting

Trumbull County Strategies:

- No new updates at this time

Warren City Strategies:

- City of Warren Operations Department completed painting bike crossings (see pictures).
 - One location (across Elm Road) was unable to be painted due to conflict with Warren Engineer's office.
- Met with Trumbull Neighborhood Partnership to do a final clean-up of area where bike pad will be installed.
 - Need to purchase a few materials before concrete is poured.

Niles City Strategies:

- Outdoor fitness equipment installed at Niles Greenway Trailhead

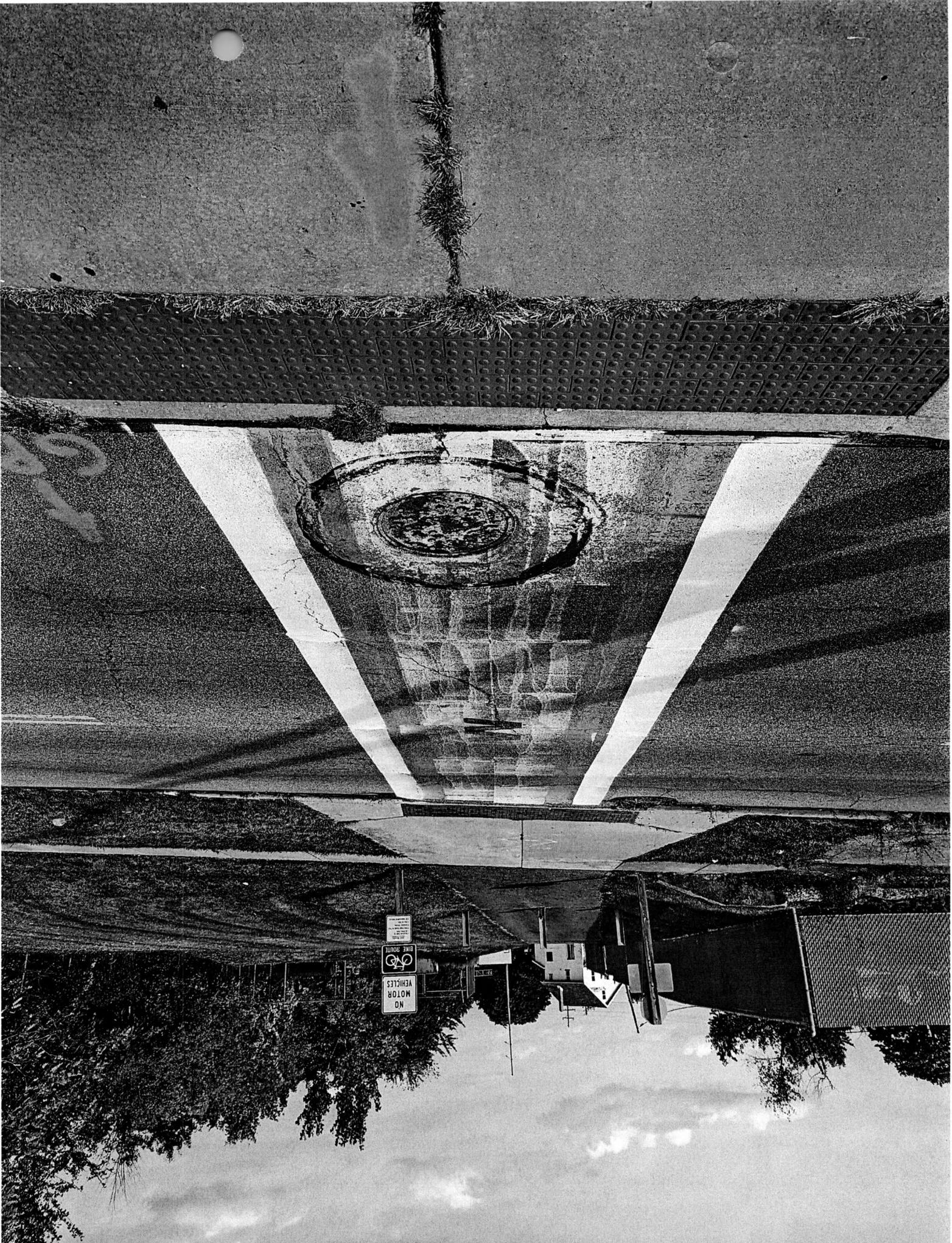
TCCHD

- Attended PHEP Full Scale Exercise meeting
- Attended Administrative meeting
- Attended Accreditation meeting
- Attended Health Educators' Institute at Salt Fork State Park
- Completed first day of Full Scale Emergency Exercise as the Public Information Officer

Plans for November 2023

- Attend October CHC Mandatory All-Project call
- Attend HCP Active Transportation Action Team meeting
- Attend HCP Healthy Food Retail Action Team meeting
- Attend HCP Parks and Green Spaces Action Team meeting
- Attend HCP Steering Committee meeting
- Attend TCCHD Administration meetings
- Attend Workforce Development meeting
- Attend Accreditation meetings
- Attend Foxconn Employee Health Fair
- Host 2nd CHC Coalition Meeting







NO MOTOR VEHICLES



BIKE ROUTE

NO MOTOR VEHICLES



NO MOTOR VEHICLES

BIKE ROUTE

NO STOPPING

